

City of Newark Transit Operations

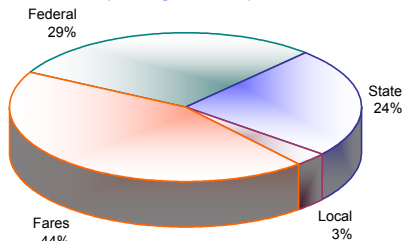
Chief Executive Officer: Frank Stare,
Mayor
(740)349-6600

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Newark, OH		Directly Operated		Operating Expense		\$136,914	\$840,650
Square Miles	29	Purchased Transportation	427,790	Capital Funding		\$40,000	\$0
Population	54,063	Total Fare Revenues Earned	\$427,790	Annual Passenger Miles		789,164	1,030,010
Population Ranking out of 405 UZAs	375	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		62,370	1,227,053
Service Area Statistics		Passenger Fares	\$427,790	Annual Unlinked Trips		18,942	278,381
Square Miles	26	Local Funds	24,034	Average Weekday Unlinked Trips		74	797
Population	55,891	State Funds	239,196	Annual Vehicle Revenue Hours		2,245	81,968
Service Consumption		Federal Assistance ¹	286,544	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	1,819,174	Other Funds	0	Vehicles Available for Maximum Service		3	29
Annual Unlinked Trips	297,323	Total Operating Funds Expended	\$977,564	Average Fleet Age in Years		1.0	3.8
Average Weekday Unlinked Trips	871	Summary of Operating Expenses		Vehicles Operated in Maximum Service		3	29
Average Saturday Unlinked Trips	803	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		0.0	N/A
Average Sunday Unlinked Trips	535	Materials and Supplies	0	Percent Spares		0%	0%
Service Supplied		Purchased Transportation	977,564	Incidents		0	6
Annual Vehicle Revenue Miles	1,289,423	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	84,213	Total Operating Expenses	\$977,564	Performance Measures			
Vehicles Available for Maximum Service	32	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	32	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$2.20	\$0.69
Base Period Requirement	0	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour		\$60.99	\$10.26
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness			
		Federal Assistance ²	40,000	Operating Expense per Passenger Mile		\$0.17	\$0.82
		Total Capital Funds Expended	\$40,000	Operating Expense per Unlinked Passenger Trip		\$7.23	\$3.02
		Uses of Capital Funds		Service Effectiveness			
		Bus	\$40,000	Unlinked Passenger Trips per Vehicle Revenue Mile		0.30	0.23
		Demand Response	0	Unlinked Passenger Trips per Vehicle Revenue Hour		8.44	3.40
		Total	\$40,000	Bus			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
						Passenger Trips per Vehicle Revenue Mile	

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.